

South Moreton Parish Council								
Budget for the Financial Year 2023-24								
PAYMENTS								
	2020-21	2020-21	2021-22	2021-22	2022-23	2022-23	2022-23	2023-24
	Budget	Actual	Budget	Actual	Budget	To date	Predicted	Budget
Clerk's Salary	2695.00	2808.00	2832.00	2851.00	2875.00	1426.00	3060.00	3170.00
Postage/Air	50.00	88.70	50.00	39.10	50.00	0.00	15.00	25.00
Audit	234.00	195.00	200.00	195.00	200.00	195.00	195.00	250.00
Election	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00
IT/Website	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
Insurance	420.00	421.61	430.00	426.13	430.00	427.00	427.00	450.00
Subscriptions	125.00	156.80	180.00	0.00	200.00	155.00	200.00	225.00
Training	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00
Strimming	450.00	310.00	550.00	605.00	700.00	170.00	350.00	700.00
Grass Cutting	2000.00	2000.00	2000.00	2000.00	2000.00	0.00	2000.00	2200.00
Recreation	2000.00	1779.00	2000.00	114.00	2000.00	115.00	6915.00	18300.00
Dog Bins	275.00	730.31	300.00	2018.00	1400.00	0.00	1400.00	2000.00
Maintenance	0.00	40.39	100.00	26.75	100.00	0.00	100.00	100.00
s137 Grants	300.00	350.00	300.00	0.00	350.00	0.00	350.00	350.00
Jubilee	0.00	0.00	0.00	0.00	0.00	504.00	504.00	500.00
Defibrillator	50.00	0.00	50.00	27.00	50.00	226.00	226.00	100.00
CLP	0.00	0.00	0.00	617.00	0.00	0.00	0.00	0.00
Christmas Tree				266.23	0.00	0.00	100.00	100.00
TOTALS	8999.00	8879.81	9392.00	9185.21	10755.00	3218.00	15842.00	30370.00
RECEIPTS								
Precept	8869	8869	9262	9262	10625	10625	10625	12,000
Allotment	100	130	100	10	100	60	100	100
Interest	30	35.23	30	0.5	30	0	1	5
Playground	0	925	0	0	0	0	6800	18300
TOTALS	8999	9959.23	9392	9272.5	10755	10685	17526	30405
Balance	0.00	1079.42	0.00	87.29	0.00	7467.00	1684.00	35.00
CIL recieved in total £7023.76								